

BALDOCK AREA COMMITTEE BUDGET 2009/10

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
SMALL AREA GRANTS	£160	£0	£0	£0	£160					
MEMORANDUM OF UNDERSTANDING	£4,580	£4,580	£4,580	£0	£0					
BALDOCK TOWN	£23,118	£18,379	£6,246	£12,134	£4,739					
BALDOCK EAST	£6,441	£4,760	£3,426	£1,334	£1,681					
ARBURY	£11,659	£10,212	£2,699	£7,513	£1,447					
WESTON & SANDON	£5,380	£4,514	£3,747	£766	£866					
Total	£51,338	£42,446	£20,698	£21,747	£8,892					

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2009/10	£4,580		Baldock Town Twinning	£320	20.04.09	£320	£0		
Three year agreements until March 2012			Ashwell Museum	£350	17.11.08	£350	£0		
			Baldock Festival	£1,090	20.04.09	£1,090	£0		
			Baldock Retirement Sewing Club	£430	20.04.09	£430	£0		
			Baldock Rotary Club	£1,000	17.11.08	£1,000	£0		
			Baldock Seniors Club	£1,390	20.04.09	£1,390	£0		
Total	£4,580			£4,580		£4,580	£0	£0	

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2009/10	£160								
Total	£160			£0		£0	£0	£160	

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BALDOCK TOWN	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 0809	£14,688		Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			Waste Bin, Nightingale Park	£192	22.09.08	£192	£0		
			Spotlight Drama Academy	£800	30.3.09	£800	£0		
			Baldock Allotment Association - plot for disabili	£1,800	30.3.09	£1,800	£0		
			Baldock Town Cricket Club	£342	30.3.09	£342	£0		
			Baldock Crusaders Netball Club	£380	30.3.09	£380	£0		
			Community Initiatives	£484	30.3.09	£0	£484		
			Royal British Legion	£190	30.3.09	£190	£0		
Base Budget 2009/10	£8,430		Opening Celebration	£780	08.06.09	£780	£0		
			St Mary's Clock	£1,140	08.06.09	£1,140	£0		
			Christchurch Baldock	£228	22.7.09	£228	£0		
			Bfestival	£413	22.9.09	£394	£20		
			St Mary's Youth Development	£1,130	16.11.09	£0	£1,130		
Total	£23,118			£18,379		£6,246	£12,134	£4,739	

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BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£3,541		Clothall Common - Environmental Projects	£1,990	17.03.08	£1,800	£190		
			Dog Bin Clothall Common Estate	£166	22.09.08	£166	£0		
			Leaf Clearing	£180	21.11.08	£79	£101		
			Dog Bin in Yeomanry Drive	£300	17.11.08	£300	£0		
			Baldock Town Cricket Club	£108	30.3.09	£108	£0		
			Baldock Crusaders Netball Club	£120	30.3.09	£120	£0		
			Royal British Legion	£60	30.3.09	£60	£0		
			Community Initiatives	£617	30.3.09	£0	£617		
Base Budget 2009/10	£2,900		Opening Celebration	£240	08.06.09	£240	£0		
			St Mary's Clock	£360	08.06.09	£360	£0		
			Christchurch Baldock	£72	22.07.09	£72	£0		
			Bfestival	£127	22.9.09	£121	£6		
			St Mary's Youth Development	£420	4.12.09	£0	£420		
Total	£6,441			£4,760		£3,426	£1,334	£1,681	

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ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£8,399		Community Visioning Project - Bygrave Village Green	£1,000	07.02.08	£0	£1,000		
			Rural Youth Development Projects	£4,810	07.02.08	£0	£4,810		
			Ashwell United Reform Church - Projection screen	£324	30.03.09	£324	£0		
			Printing Works for Caldecote Church	£425	30.3.09	£426	-£1		
			Hinxworth Parish - safety matting for play area	£443	04.05.09	£443	£0		
			Village of the Year	£150	12.01.09	£150	£0		
			Community Initiatives	£1,247	30.3.09	£0	£1,247		
Base Budget 2009/10	£3,260		Ashwell Village Trust	£200	08.06.09	£200	£0		
			Ashwell Mother & Toddler Group	£250	08.06.09	£250	£0		
			Opening Celebration	£270	08.06.09	£270	£0		
			Ashwell Cycle Club	£500	22.07.09	£500	£0		
			Bfestival	£143	22.9.09	£136	£7		
			St Mary's Youth Development	£450	16.11.09	£0	£450		
Total	£11,659			£10,212		£2,699	£7,513	£1,447	

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WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 08/09	£2,840		Rural Development Projects	£411	17.04.08	£0	£411		
			Weston Village hall	£779	30.03.09	£779	£0		
			Clothall Village Hall - water pipe	£1,500	08.05.09	£1,500	£0		
			Village of the Year	£150	12.01.09	£150	£0		
Base Budget 2009/10	£2,540		Opening Celebration	£210	08.06.09	£210	£0		
			Rushden and Wallington PC	£350	20.08.09	£0	£350		
			Bfestival	£111	22.9.09	£106	£5		
			Wallington Village Hall - redecoration	£840	16.11.09	£840	£0		
			Weston Parish Council	£163	27.11.09	£163	£0		
Total	£5,380			£4,514		£3,747	£766	£866	

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